

Pebble Hills Elementary	59	60			2	1	4		1	1	
IC1	27	36			1	1	2	2			
Port IC-1	3	12				1	0	2			
Site Total Quantity			0	0	3	3	6	4	1	1	
Site Total Hardware Cost			\$0	\$0	\$7,725	\$5,790	\$966	\$1,288	\$3,541	\$16,847	
\$36,157											
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	
\$2,280											
Site Installation Cost											
\$12,615											
Pasodale Elementary	35	36			1	1	3		1	1	
IC1	22	24			1		0	2			
IC2	10	12				1	0	2			
Port IC-1	3	12				1	0	2			
Site Total Quantity			0	0	2	3	3	6	1	1	
Site Total Hardware Cost			\$0	\$0	\$5,150	\$5,790	\$483	\$1,932	\$3,541	\$16,847	
\$33,743											
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	
\$2,280											
Site Installation Cost											
\$12,615											
Presa Elementary	33	36			1	1	3		1	1	
IC1	12	36			1	1	2	2			
Port IC-1	9	12				1	0	2			
Site Total Quantity			0	0	2	3	5	4	1	1	
Site Total Hardware Cost			\$0	\$0	\$5,150	\$5,790	\$805	\$1,288	\$3,541	\$16,847	
\$33,421											
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	
\$2,280											
Site Installation Cost											
\$12,615											
Ramona Elementary	20	24			1		2		1	1	
IC1	10	12				1	0	2			
IC2	10	12				1	0	2			
Site Total Quantity			0	0	1	2	2	4	1	1	

Site Total Hardware Cost			\$0	\$0	\$2,575	\$3,860	\$322	\$1,288	\$3,541	\$16,847
\$28,433										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280
\$2,280										
Site Installation Cost										
\$12,615										
Robert F. Kennedy Park	20	24			1		2		1	1
IC1	35	36			1	1	2	2		
IC2	20	24			1		0	2		
Site Total Quantity			0	0	3	1	4	4	1	1
Site Total Hardware Cost			\$0	\$0	\$7,725	\$1,930	\$644	\$1,288	\$3,541	\$16,847
\$31,975										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280
\$2,280										
Site Installation Cost										
\$12,615										
Sageland Elementary	24	24			1		2		1	1
IC1	10	12				1	0	2		
IC2	11	12				1	0	2		
Port IC-1	4	12				1	0	2		
Site Total Quantity			0	0	1	3	2	6	1	1
Site Total Hardware Cost			\$0	\$0	\$2,575	\$5,790	\$322	\$1,932	\$3,541	\$16,847
\$31,007										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280
\$2,280										
Site Installation Cost										
\$12,615										
Scotsdale Elementary	51	60			2	1	4		1	1
IC1	30	36			1	1	2	2		
Port IC-1	5	12				1	0	2		
Site Total Quantity			0	0	3	3	6	4	1	1
Site Total Hardware Cost			\$0	\$0	\$7,725	\$5,790	\$966	\$1,288	\$3,541	\$16,847
\$36,157										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280
\$2,280										

Site Installation Cost										
\$12,615										
South Loop Elementary	28	36			1	1	3		1	1
IC1	16	24			1		0	2		
Port IC-1	6	12				1	0	2		
Site Total Quantity			0	0	2	2	3	4	1	1
Site Total Hardware Cost			\$0	\$0	\$5,150	\$3,860	\$483	\$1,288	\$3,541	\$16,847
\$31,169										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280
\$2,280										
Site Installation Cost										
\$12,615										
Thomas Manor Elementary	27	36			1	1	3		1	1
IC1	20	24			1		0	2		
IC2	14	24			1		0	2		
Site Total Quantity			0	0	3	1	3	4	1	1
Site Total Hardware Cost			\$0	\$0	\$7,725	\$1,930	\$483	\$1,288	\$3,541	\$16,847
\$31,814										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280
\$2,280										
Site Installation Cost										
\$12,615										
Tierra del Sol Elementary	39	48			2		3		1	1
IC1	22	24			1		0	2		
Port IC-1	5	12				1	0	2		
Site Total Quantity			0	0	3	1	3	4	1	1
Site Total Hardware Cost			\$0	\$0	\$7,725	\$1,930	\$483	\$1,288	\$3,541	\$16,847
\$31,814										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280
\$2,280										
Site Installation Cost										
\$12,615										
Vista Hills Elementary	57	60			2	1	4		1	1
Port IC-1	11	12				1	0	2		
Port IC-2	8	12				1	0	2		

Site Total Quantity			0	0	2	3	4	4	1	1
Site Total Hardware Cost			\$0	\$0	\$5,150	\$5,790	\$644	\$1,288	\$3,541	\$16,847
\$33,260										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280
\$2,280										
Site Installation Cost										
\$12,615										
Ysleta Elementary	23	24			1		2		1	1
IC1	11	12				1	0	2		
IC2	6	12				1	0	2		
IC3	10	12				1	0	2		
IC4	10	12				1	0	2		
IC5	10	12				1	0	2		
Site Total Quantity			0	0	1	5	2	10	1	1
Site Total Hardware Cost			\$0	\$0	\$2,575	\$9,650	\$322	\$3,220	\$3,541	\$16,847
\$36,155										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280
\$2,280										
Site Installation Cost										
\$12,615										
Ysleta Pre-K	30	36			1	1	2			1
Port IC-1	7	12				1	0	2		
Site Total Quantity		48	0	0	1	2	2	2	0	1
Site Total Hardware Cost			\$0	\$0	\$2,575	\$3,860	\$322	\$644	\$0	\$16,847
\$24,248										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280
\$2,280										
Site Installation Cost										
\$12,615										
Camino Real Middle	32	36			1	1	3		1	1
IC1	10	12				1	0	2		
IC2	31	36			1	1	2	2		
Port IC-1	2	12				1	0	2		

Site Total Quantity			0	0	2	4	5	6	1	1
Site Total Hardware Cost			\$0	\$0	\$5,150	\$7,720	\$805	\$1,932	\$3,541	\$16,847
\$35,995										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280
\$2,280										
Site Installation Cost										
\$13,540										
Desert View Middle	47	48			2		3		1	1
IC1	14	24			1		0	2		
IC2	23	24			1		0	2		
Port IC-1	1	12				1	0	2		
Site Total Quantity			0	0	4	1	3	6	1	1
Site Total Hardware Cost			\$0	\$0	\$10,300	\$1,930	\$483	\$1,932	\$3,541	\$16,847
\$35,033										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280
\$2,280										
Site Installation Cost										
\$13,540										
Eastwood Middle	30	36			1	1	3		1	1
IC1	32	36			1	1	2	2		
Port IC-1	7	12				1	0	2		
Site Total Quantity			0	0	2	3	5	4	1	1
Site Total Hardware Cost			\$0	\$0	\$5,150	\$5,790	\$805	\$1,288	\$3,541	\$16,847
\$33,421										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280
\$2,280										
Site Installation Cost										
\$13,540										
Eastwood Knolls K-8	29	36			1	1	3		1	1
IC1	20	24			1		0	2		
IC2	21	24			1		0	2		
Port IC-1	3	12				1	0	2		
Site Total Quantity			0	0	3	2	3	6	1	1
Site Total Hardware Cost			\$0	\$0	\$7,725	\$3,860	\$483	\$1,932	\$3,541	\$16,847
\$34,388										

Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	
\$2,280											
Site Installation Cost											
\$13,540											
Hillcrest Middle	29	36			1	1	3		1	1	
IC1	10	12				1	0	2			
IC2	35	36			1	1	2	2			
Site Total Quantity			0	0	2	3	5	4	1	1	
Site Total Hardware Cost			\$0	\$0	\$5,150	\$5,790	\$805	\$1,288	\$3,541	\$16,847	
\$33,421											
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	
\$2,280											
Site Installation Cost											
\$13,540											
Indian Ridge Middle	30	36			1	1	3		1	1	
IC1	27	36			1	1	2	2			
IC2	10	12				1	0	2			
Port IC-1	1	12				1	0	2			
Site Total Quantity			0	0	2	4	5	6	1	1	
Site Total Hardware Cost			\$0	\$0	\$5,150	\$7,720	\$805	\$1,932	\$3,541	\$16,847	
\$35,995											
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	
\$2,280											
Site Installation Cost											
\$13,540											
Parkland Middle	54	60			2	1	4		1	1	
IC1	20	24			1		0	2			
Port IC-1	11	12				1	0	2			
Port IC-2	1	12				1	0	2			
Site Total Quantity			0	0	3	3	4	6	1	1	
Site Total Hardware Cost			\$0	\$0	\$7,725	\$5,790	\$644	\$1,932	\$3,541	\$16,847	
\$36,479											
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	
\$2,280											
Site Installation Cost											

\$13,540										
Parkview Middle	20	24			1	0			1	
Site Total Quantity			0	0	1	0	0	0	1	
Site Total Hardware Cost			\$0	\$0	\$2,575	\$0	\$0	\$0	\$0	\$16,847
\$19,422										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280
\$2,280										
Site Installation Cost										
\$13,540										
Ranchland Hills Middle	37	48			2	3		1	1	
IC1	20	24			1	0	2			
Port IC-1	11	12				1	0	2		
Site Total Quantity			0	0	3	1	3	4	1	1
Site Total Hardware Cost			\$0	\$0	\$7,725	\$1,930	\$483	\$1,288	\$3,541	\$16,847
\$31,814										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280
\$2,280										
Site Installation Cost										
\$13,540										
Rio Bravo Middle	23	24			1	2		1	1	
IC1	21	24			1	0	2			
IC2	8	12				1	0	2		
IC3	1	12				1	0	2		
IC4	10	12				1	0	2		
Site Total Quantity			0	0	2	3	2	8	1	1
Site Total Hardware Cost			\$0	\$0	\$5,150	\$5,790	\$322	\$2,576	\$3,541	\$16,847
\$34,226										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280
\$2,280										
Site Installation Cost										
\$13,540										
Riverside Middle	56	60			2	1	4		1	1
IC1	11	12				1	0	2		
Port IC-1	9	12				1	0	2		
Site Total Quantity			0	0	2	3	4	4	1	1

Site Total Hardware Cost			\$0	\$0	\$5,150	\$5,790	\$644	\$1,288	\$3,541	\$16,847
\$33,260										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280
\$2,280										
Site Installation Cost										
\$13,540										
Valley View Middle	32	36			1	1	3		1	1
IC1	10	12				1	0	2		
IC2	34	36			1	1	2	2		
Site Total Quantity			0	0	2	3	5	4	1	1
Site Total Hardware Cost			\$0	\$0	\$5,150	\$5,790	\$805	\$1,288	\$3,541	\$16,847
\$33,421										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280
\$2,280										
Site Installation Cost										
\$13,540										
Ysleta Middle	62	72			3		4		1	1
IC1	18	24			1		0	2		
Port IC-1	1	12				1	0	2		
Site Total Quantity			0	0	4	1	4	4	1	1
Site Total Hardware Cost			\$0	\$0	\$10,300	\$1,930	\$644	\$1,288	\$3,541	\$16,847
\$34,550										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280
\$2,280										
Site Installation Cost										
\$13,540										
Bal Air High	50	60			2	1	4		1	1
IC1	63	72			3		3	2		
IC2	33	36			1	1	2	2		
IC3	43	48			2		2	2		
IC4	17	24			1		0	2		
IC5	37	48			2		2	2		
Port IC-1	5	12				1	0	2		

Site Total Quantity			0	0	11	3	13	12	1	1	
Site Total Hardware Cost			\$0	\$0	\$28,325	\$5,790	\$2,093	\$3,864	\$3,541	\$16,847	
\$60,460											
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	
\$2,280											
Site Installation Cost											
\$18,460											
Del Valle High	66	72			3		4		1	1	
IC1	72	84			3	1	4	2			
IC2	21	24			1		0	2			
IC3	10	12				1	0	2			
IC4	38	48			2		0	2			
IC5	20	24			1		0	2			
Port IC-1	11	12				1	0	2			
Port IC-2	1	12				1	0	2			
Site Total Quantity			0	0	10	4	10	14	1	1	
Site Total Hardware Cost			\$0	\$0	\$25,750	\$7,720	\$1,610	\$4,508	\$3,541	\$16,847	
\$59,976											
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	
\$2,280											
Site Installation Cost											
\$18,460											
Eastwood High	25	36			1	1	3		1	1	
IC1	32	36			1	1	2	2			
IC2	32	36			1	1	2	2			
IC3	71	84			3	1	4	2			
Port IC-1	8	12				1	0	2			
Site Total Quantity			0	0	6	5	11	8	1	1	
Site Total Hardware Cost			\$0	\$0	\$15,450	\$9,650	\$1,771	\$2,576	\$3,541	\$16,847	
\$49,835											
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	
\$2,280											
Site Installation Cost											
\$18,460											
Hanks High	121	132			5	1	7		1	1	

IC1	62	72			3		3	2		
IC2	30	36			1	1	2	2		
IC3	8	12				1	0	2		
Port IC-1	11	12				1	0	2		
Port IC-2	7	12				1	0	2		
Site Total Quantity			0	0	9	5	12	10	1	1
Site Total Hardware Cost			\$0	\$0	\$23,175	\$9,650	\$1,932	\$3,220	\$3,541	\$16,847
\$58,365										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280
\$2,280										
Site Installation Cost										
\$18,460										
Parkland High	52	60			2	1	4		1	1
IC1	16	24			1		0	2		
IC2	5	12				1	0	2		
Site Total Quantity			0	0	3	2	4	4	1	1
Site Total Hardware Cost			\$0	\$0	\$7,725	\$3,860	\$644	\$1,288	\$3,541	\$16,847
\$33,905										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280
\$2,280										
Site Installation Cost										
\$12,925										
Riverside High	52	60			2	1	4		1	1
IC1	34	36			1	1	2	2		
IC2	10	12				1	0	2		
IC3	29	36			1	1	2	2		
IC4	29	36			1	1	2	2		
IC5	35	36			1	1	2	2		
Port IC-1	11	12				1	0	2		
Site Total Quantity			0	0	6	7	12	12	1	1
Site Total Hardware Cost			\$0	\$0	\$15,450	\$13,510	\$1,932	\$3,864	\$3,541	\$16,847
\$55,144										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280
\$2,280										
Site Installation Cost										

\$18,460										
Ysleta High	44	48			2		3		1	1
IC1	42	48			2		2	2		
IC2	28	36			1	1	2	2		
IC3	8	12				1	0	2		
IC4	20	24			1		0	2		
IC5	15	24			1		0	2		
Site Total Quantity			0	0	7	2	7	10	1	1
Site Total Hardware Cost			\$0	\$0	\$18,025	\$3,860	\$1,127	\$3,220	\$3,541	\$16,847
\$46,620										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280
\$2,280										
Site Installation Cost										
\$18,460										
Tejas School	39	48			2		2			1
Site Total Quantity			0	0	2	0	2	0	0	1
Site Total Hardware Cost			\$0	\$0	\$5,150	\$0	\$322	\$0	\$0	\$16,847
\$22,319										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280
\$2,280										
Site Installation Cost										
\$12,925										
AST	20	24			1		2		1	1
IC1	40	48			2		2	2		
IC2	40	48			2		2	2		
Port IC-1	1	12				1	0	2		
Site Total Quantity			0	0	5	1	6	6	1	1
Site Total Hardware Cost			\$0	\$0	\$12,875	\$1,930	\$966	\$1,932	\$3,541	\$16,847
\$38,091										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280
\$2,280										19128
Site Installation Cost										
\$18,460										
Cesar Chavez Academy	15	24			1		2		1	1
IC1	5	12				1	0	2	0	

Port IC-1	11	12				1	0	2		
Port IC-2	7	12				1	0	2		
Site Total Quantity			0	0	1	3	2	6	1	1
Site Total Hardware Cost			\$0	\$0	\$2,575	\$5,790	\$322	\$1,932	\$3,541	\$16,847
\$31,007										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280
\$2,280										
Site Installation Cost										
\$12,925										
Student Entrepreneur Center	20	24			1		2		1	1
IC1	5	12				1	0	2		
Site Total Quantity			0	0	1	1	2	2	1	1
Site Total Hardware Cost			\$0	\$0	\$2,575	\$1,930	\$322	\$644	\$3,541	\$16,847
\$25,859										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280
\$2,280										
Site Installation Cost										
\$12,925										
Ysleta Comm Learning Cent	18	24			1		2		1	1
IC1	20	24			1		0	2	0	
Site Total Quantity			0	0	2	0	2	2	1	1
Site Total Hardware Cost			\$0	\$0	\$5,150	\$0	\$322	\$644	\$3,541	\$16,847
\$26,504										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280
\$2,280										
Site Installation Cost										
\$12,925										
Plato Academy	30	36			1	1	2			1
Site Total Quantity			0	0	1	1	2	0	0	1
Site Total Hardware Cost			\$0	\$0	\$2,575	\$1,930	\$322	\$0	\$0	\$16,847
\$21,674										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280
\$2,280										
Site Installation Cost										
\$12,925										

ACAC (Central Office)	27	48			2		3		1		2
IC1	64	72			3		3	2			
IC2	83	84			3	1	4	2			
Site Total Quantity			0	0	8	1	10	4	1		2
Site Total Hardware Cost			\$0	\$0	\$20,600	\$1,930	\$1,610	\$1,288	\$3,541		\$174,136
\$203,105											
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$22,202
\$22,202											
Site Installation Cost											
\$76,925											
Service Center	30	36			1	1	3		1	1	
IC1	20	24			1		0	2			
IC2	15	24			1		0	2			
Site Total Quantity			0	0	3	1	3	4	1	1	
Site Total Hardware Cost			\$0	\$0	\$7,725	\$1,930	\$483	\$1,288	\$3,541	\$16,847	
\$31,814											
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	
\$2,280											
Site Installation Cost											
\$12,925											
Total Ports	4976	6288									
Total Hardware Cost											
\$2,313,614											
Total Maintenance Cost											
\$161,282											
Installation Cost											
\$901,550											
IBM & Cisco Engineer & Technical											
Up to 440 hours @ \$235/ hour											
\$103,400											
Training											
\$38,900											

		Base 6509 Configuration	6509 48-port 10/ 100 Telco Module	24-port 10/100 Tx plus 2-GBIC ports Enterprise	12-port 10/100 Tx plus 2-GBIC ports Enterprise	GigaStack GBIC and cable	1000BaseSx GBIC	8-PORT 1000Base GBIC Switch Enterprise Software	3660 Router
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Central Office Routers - Two Cisco 7513s (Support for 80-T1s AND 2-Lines)

CISCO7513/4x2	Cisco 7513 13-Slot, 2 CyBus, 2 RSP4, Dual Power Supply	2	\$28,936.00	\$57,872.00
PWR-7513/4x2	Cisco 7513 /4x2 Dual AC Power Supply Option	2	\$0.00	\$0.00
CAB-7513AC	AC Power Cord North	4	\$0.00	\$0.00
S75BS-12.0.5XE	Cisco RSPX Series IOS Desktop/IBM	2	\$3,867.00	\$7,734.00
FR-WPP75	Cisco IOS RSPx Series WAN Packet Protocols/Netflow	2	\$3,222.00	\$6,444.00
RSP4	Cisco 7500 Series Route Switch Processor 4	2	\$0.00	\$0.00
MEM-RSP4-128M	RSP4 128MB DRAM Option	2	\$1,160.00	\$2,320.00
MEM-RSP4-FLC16M	RSP4 Flash Card: 16MB Option Default	2	\$0.00	\$0.00
RSP4	Cisco 7500 Series Route Switch Processor 4	2	\$0.00	\$0.00
MEM-RSP4-128M	RSP4 128MB DRAM Option	2	\$1,160.00	\$2,320.00
MEM-RSP4-FLC16M	RSP4 Flash Card: 16MB Option Default	2	\$0.00	\$0.00
FEIP2-DSW-2TX	2-Port Fast Ethernet IP with Dist. Switching (100TX)	2	\$3,867.00	\$7,734.00
VIP2-40	Versatile Interface Processor-2, model 40	4	\$7,089.00	\$28,356.00
MEM-VIP240-64M	64 MB DRAM Option for VIP2-40	4	\$387.00	\$1,548.00

PA-MC	8 Port Multichannel T1 Port adapter with Integrated CSU/DSU	8	\$7,476.00	\$59,808.00
CT3IP-50	Channelized DS3 Model 50 Interface Processor	0	\$27,067.00	\$0.00
MEM-VIP250-8M-S	8 Mbytes SRAM Option for VIP2-50/xIP-50	0	\$516.00	\$0.00
MEM-VIP250-128M-D	128 Mbytes DRAM Option for VIP2-50/xIP-50	0	\$1,160.00	\$0.00
				\$174,136.00
			\$87,068.00	

Remote Campus Router - One Cisco 3660 per Campus (61 total) (Support for 2-T1s)

	Dual 10/100 E Cisco 3660 6-slot Modular			
CISCO3662-AC	Router-AC with IP SW	61	\$7,540.00	\$459,940.00
CAB-AC	Power Cord, 110V	61	\$0.00	\$0.00
	Cisco 3660 Series IOS IP/IPX/AT/DEC			
S366BP-12.0.5X PLUS		61	\$709.00	\$43,249.00
	Cisco IOS 3600 Series IP to H323			
FL36-CU=	(Downloadable Image Only)	61	\$2,385.00	\$145,485.00
MEM3600-16FC	16Mb Flash card for the Cisco 3600	61	\$773.00	\$47,153.00
	32-to-96MB DRAM Factory Upgrade for			
MEM3660-32U96	the Cisco 3660	61	\$2,475.00	\$150,975.00
	2-port Channelized T1/ISDN-PRI with			
NM-2CT1-CSU	CSU Network Module	61	\$2,965.00	\$180,865.00
			\$16,847.00	



Appendix E

Component Pricing - Option B

NOTE: As of the release date of this Statement of Work, December 3, 1999, IBM Product Safety has not certified some of these components. Certification is required before IBM can provide it through this Statement of Work. If this product is not certified by IBM, the price and product provided will change, and this change will be handled through mutual agreement using the PCR process documented in Appendix B of this Statement of Work.

Secondary Response Configuration

December 1, 1999

\$6,483,201

\$4,950,454 = Total Hardware Cost

\$9,995 Optional Management Software Cost

\$161,282 = Total Maintenance Cost

\$1,332,565 = Total Installation Cost

\$38,900 = Training

Site	Closets		Hardware Items								
	Ysleta Port Count	Total Ports in Quote	Base 6509 Configuration	6509 48-port 10/100 Telco Module	24-port 10/100 Tx plus 2-GBIC ports Enterprise	12-port 10/100 Tx plus 2-GBIC ports Enterprise	GigaStack GBIC and cable	1000BaseSx GBIC	3660 Router	8-PORT 1000Base GBIC Switch Enterprise Software	Central Office Cisco 7513 Routers
			See Details	WS-X6248	WS-C3524	WS-C3512	WS-X3500	WS-G5484	See 3660	WS-3508G	See 7513
			Sheet	-TEL	-XL-EN	-XL-EN			Detail Sheet	-XL-EN	Detail Sheet
Quoted Price			41487	8974	2575	1930	161	322	16847	3541	87068
Maintenance Price			0	0	0	0	0	0	2280	0	11101
Alicia R Chacon Elementary	14	48	1	1					1		
IC1	8	12				1	0	2			
IC2	8	12				1	0	2			
IC3	8	12				1	0	2			
IC4	30	36			1	1	2	2			
Site Total Quantity			1	1	1	4	2	8	1	0	
Site Total Hardware Cost			\$41,487	\$8,374	\$2,575	\$7,720	\$322	\$2,576	\$16,847	\$0	
\$79,901											
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0	
\$2,280											
Site Installation Cost											
\$16,460											
Ascarate Elementray	40	48	1	1					1		
IC1	13	24			1			2			
Site Total Quantity			1	1	1	0	0	2	1	0	
Site Total Hardware Cost			\$41,487	\$8,374	\$2,575	\$0	\$0	\$644	\$16,847	\$0	

\$69,927											
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0	
\$2,280											
Site Installation Cost											
\$16,460											
Cadwallader Elementary	34	48	1	1					1		
IC1	14	24			1		0	2			
IC2	13	24			1		0	2			
Site Total Quantity			1	1	2	0	0	4	1	0	
Site Total Hardware Cost			\$41,487	\$8,374	\$5,150	\$0	\$0	\$1,288	\$16,847	\$0	
\$73,146											
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0	
\$2,280											
Site Installation Cost											
\$16,460											
Capistrano Elementary	35	48	1	1					1		
IC1	22	24			1		0	2			
IC2	15	24			1		0	2			
IC3	4	12				1	0	2			
Port IC-1	5	12				1	0	2			
Site Total Quantity			1	1	2	2	0	8	1	0	
Site Total Hardware Cost			\$41,487	\$8,374	\$5,150	\$3,860	\$0	\$2,576	\$16,847	\$0	
\$78,294											
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0	
\$2,280											
Site Installation Cost											
\$16,460											
Cedar Grove Elementary	25	48	1	1					1		
IC1	9	12				1	0	2			
IC2	10	12				1	0	2			
Port IC-1	11	12				1	0	2			
Port IC-2	4	12				1	0	2			
Site Total Quantity			1	1	0	4	0	8	1	0	
Site Total Hardware Cost			\$41,487	\$8,374	\$0	\$7,720	\$0	\$2,576	\$16,847	\$0	
\$77,004											

Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$16,460										
Del Norte Heights Elementary	27	48	1	1					1	
IC1	12	24			1		0	2		
IC2	11	12			0	1	0	2		
Port IC-1	4	12				1	0	2		
Site Total Quantity			1	1	1	2	0	6	1	0
Site Total Hardware Cost			\$41,487	\$8,374	\$2,575	\$3,860	\$0	\$1,932	\$16,847	\$0
\$75,075										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$16,460										
Desertaire Elementary	42	48	1	1					1	
IC1	10	12				1	0	2		
IC2	12	12				1	0	2		
Port IC-1	11	12				1	0	2		
Site Total Quantity			1	1	0	3	0	6	1	0
Site Total Hardware Cost			\$41,487	\$8,374	\$0	\$5,790	\$0	\$1,932	\$16,847	\$0
\$74,430										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$16,460										
Dolphin Terrace Elementary	40	48	1	1					1	
Port IC-1	11	12				1	0	2		
Port IC-2	2	12				1	0	2		
Site Total Quantity			1	1	0	2	0	4	1	0
Site Total Hardware Cost			\$41,487	\$8,374	\$0	\$3,860	\$0	\$1,288	\$16,847	\$0
\$71,856										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										

\$16,460										
East Point Elementary	40	48	1	1				1		
IC1	20	24			1		0	2		
Port IC-1	11	12				1	0	2		
Port IC-2	6	12				1	0	2		
Site Total Quantity			1	1	1	2	0	6	1	0
Site Total Hardware Cost			\$41,487	\$8,374	\$2,575	\$3,860	\$0	\$1,932	\$16,847	\$0
\$75,075										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$16,460										
Eastwood Heights Elementary	28	48	1	1				1		
IC1	22	24			1		0	2		
Port IC-1	4	12				1	0	2		
Site Total Quantity			1	1	1	1	0	4	1	0
Site Total Hardware Cost			\$41,487	\$8,374	\$2,575	\$1,930	\$0	\$1,288	\$16,847	\$0
\$72,501										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$16,460										
Edgemere Elementary	19	72	1	1	1				1	
IC1	15	24			1		0	2		
IC2	21	24			1		0	2		
Port IC-1	11	12				1	0	2		
Site Total Quantity			1	1	3	1	0	6	1	0
Site Total Hardware Cost			\$41,487	\$8,374	\$7,725	\$1,930	\$0	\$1,932	\$16,847	\$0
\$78,295										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$16,460										
Glen Cove Elementary	43	48	1	1					1	
IC1	14	24			1		0	2		

Port IC-1	9	12				1	0	2		
Site Total Quantity			1	1	1	1	0	4	1	0
Site Total Hardware Cost			\$41,487	\$8,374	\$2,575	\$1,930	\$0	\$1,288	\$16,847	\$0
\$72,501										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$16,460										
Hacienda Heights Elementary	20	48	1	1					1	
IC1	15	24			1		0	2		
IC2	30	36			1	1	2	2		
IC3	5	12				1	0	2		
IC4	10	12				1	0	2		
Port IC-1	1	12				1	0	2		
Site Total Quantity			1	1	2	4	2	10	1	0
Site Total Hardware Cost			\$41,487	\$8,374	\$5,150	\$7,720	\$322	\$3,220	\$16,847	\$0
\$83,120										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$16,460										
Lancaster Elementary	36	48	1	1					1	
IC1	20	24			1		0	2		
Port IC-1	8	12				1	0	2		
Site Total Quantity			1	1	1	1	0	4	1	0
Site Total Hardware Cost			\$41,487	\$8,374	\$2,575	\$1,930	\$0	\$1,288	\$16,847	\$0
\$72,501										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$16,460										
LeBarron Park Elementary	44	48	1	1					1	
IC1	39	48			2		2	2		
Port IC-1	5	12				1	0	2		
Site Total Quantity			1	1	2	1	2	4	1	0

Site Total Hardware Cost			\$41,487	\$8,374	\$5,150	\$1,930	\$322	\$1,288	\$16,847	\$0
\$75,398										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$16,460										
Loma Terrace Elementary	22	48	1	1					1	
IC1	11	12				1	0	2		
IC2	15	24			1		0	2		
Port IC-1	11	12				1	0	2		
Port IC-2	10	12				1	0	2		
Site Total Quantity			1	1	1	3	0	8	1	0
Site Total Hardware Cost			\$41,487	\$8,374	\$2,575	\$5,790	\$0	\$2,576	\$16,847	\$0
\$77,649										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$16,460										
Marian Manor Elementary	34	48	1	1					1	
IC1	13	24			1		0	2		
IC2	11	12				1	0	2		
Port IC-1	2	12				1	0	2		
Site Total Quantity			1	1	1	2	0	6	1	0
Site Total Hardware Cost			\$41,487	\$8,374	\$2,575	\$3,860	\$0	\$1,932	\$16,847	\$0
\$75,075										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$16,460										
Mesa Vista Elementary	50	96	1	2					1	
Site Total Quantity			1	2	0	0	0	0	1	0
Site Total Hardware Cost			\$41,487	\$16,748	\$0	\$0	\$0	\$0	\$16,847	\$0
\$75,082										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										

Site Installation Cost										
\$16,460										
Mission Valley Elementary	41	48	1	1					1	
IC1	27	36			1	1	2	2		
Port IC-1	11	12				1	0	2		
Port IC-2	2	12				1	0	2		
Site Total Quantity			1	1	1	3	2	6	1	0
Site Total Hardware Cost			\$41,487	\$8,374	\$2,575	\$5,790	\$322	\$1,932	\$16,847	\$0
\$77,327										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$16,460										
North Loop Elementary	26	48	1	1					1	
IC1	15	24			1		0	2		
IC2	13	24			1		0	2		
Port IC-1	11	12				1	0	2		
Port IC-2	11	12				1	0	2		
Site Total Quantity			1	1	2	2	0	8	1	0
Site Total Hardware Cost			\$41,487	\$8,374	\$5,150	\$3,860	\$0	\$2,576	\$16,847	\$0
\$78,294										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$16,460										
Parkland Elementary	30	48	1	1					1	
IC1	19	24			1		0	2		
Port IC-1	11	12				1	0	2		
Port IC-2	9	12				1	0	2		
Site Total Quantity			1	1	1	2	0	6	1	0
Site Total Hardware Cost			\$41,487	\$8,374	\$2,575	\$3,860	\$0	\$1,932	\$16,847	\$0
\$75,075										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										